

County: Waukesha
 FRANCISCAN WOODS
 19525 WEST NORTH AVENUE
 BROOKFIELD 53045 Phone: (262) 785-1114

Facility ID: 3510

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Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? Yes
 Number of Beds Set Up and Staffed (12/31/01): 120
 Total Licensed Bed Capacity (12/31/01): 120
 Number of Residents on 12/31/01: 114

Ownership:
 Highest Level License:
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 112

Nonprofit Church/Corporation
 Skilled
 No
 Yes
 Yes
 112

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		57.9
Supp. Home Care-Personal Care	No					1 - 4 Years		28.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.4	More Than 4 Years		13.2
Day Services	No	Mental Illness (Org./Psy)	7.0	65 - 74	7.9			-----
Respite Care	No	Mental Illness (Other)	2.6	75 - 84	33.3			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.8		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	7.0		100.0	(12/31/01)		
Other Meals	No	Cardiovascular	7.9	65 & Over	95.6	-----		
Transportation	No	Cerebrovascular	7.0		-----	RNs		16.5
Referral Service	No	Diabetes	2.6	Sex	%	LPNs		9.3
Other Services	No	Respiratory	6.1		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	57.9	Male	27.2	Aides, & Orderlies		
Mentally Ill	No		-----	Female	72.8			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Level of Care	Medi care (Title 18)			Medi caid (Title 19)			Other		Pri vate Pay			Fami ly Care			Managed Care			Total Resi - dents	% Of All	
	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%			Per Di em (\$)
Int. Skilled Care	22	100.0	312	5	12.5	131	0	0.0	0	1	2.2	218	0	0.0	0	6	100.0	358	34	29.8
Skilled Care	0	0.0	0	34	85.0	112	0	0.0	0	45	97.8	195	0	0.0	0	0	0.0	0	79	69.3
Intermediate	---	---	---	1	2.5	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	22	100.0		40	100.0		0	0.0		46	100.0		0	0.0		6	100.0		114	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
				% Needing Assistance of One Or Two Staff	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	%			
Private Home/No Home Health	1.7	Daily Living (ADL)	Independent			
Private Home/With Home Health	0.0	Bathing	1.8	70.2	28.1	114
Other Nursing Homes	0.3	Dressing	4.4	64.0	31.6	114
Acute Care Hospitals	97.8	Transferring	12.3	63.2	24.6	114
Psych. Hosp. -MR/DD Facilities	0.0	Toilet Use	12.3	62.3	25.4	114
Rehabilitation Hospitals	0.0	Eating	71.9	13.2	14.9	114
Other Locations	0.2	*****				
Total Number of Admissions	604	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	14.0	Receiving Respiratory Care		10.5
Private Home/No Home Health	28.9	Occ/Freq. Incontinent of Bladder	36.8	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	29.6	Occ/Freq. Incontinent of Bowel	31.6	Receiving Suctioning		0.9
Other Nursing Homes	3.3			Receiving Ostomy Care		2.6
Acute Care Hospitals	8.9	Mobility		Receiving Tube Feeding		3.5
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		23.7
Rehabilitation Hospitals	0.0					
Other Locations	10.9	Skin Care		Other Resident Characteristics		
Deaths	18.3	With Pressure Sores	9.6	Have Advance Directives		94.7
Total Number of Discharges		With Rashes	4.4	Medications		
(Including Deaths)	605			Receiving Psychoactive Drugs		42.1

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.3	88.1	1.06	84.6	1.10
Current Residents from In-County	64.9	83.9	0.77	77.0	0.84
Admissions from In-County, Still Residing	7.5	14.8	0.50	20.8	0.36
Admissions/Average Daily Census	539.3	202.6	2.66	128.9	4.18
Discharges/Average Daily Census	540.2	203.2	2.66	130.0	4.15
Discharges To Private Residence/Average Daily Census	316.1	106.2	2.98	52.8	5.99
Residents Receiving Skilled Care	99.1	92.9	1.07	85.3	1.16
Residents Aged 65 and Older	95.6	91.2	1.05	87.5	1.09
Title 19 (Medicaid) Funded Residents	35.1	66.3	0.53	68.7	0.51
Private Pay Funded Residents	40.4	22.9	1.76	22.0	1.83
Developmentally Disabled Residents	0.0	1.6	0.00	7.6	0.00
Mentally Ill Residents	9.6	31.3	0.31	33.8	0.29
General Medical Service Residents	57.9	20.4	2.84	19.4	2.98
Impaired ADL (Mean)*	52.5	49.9	1.05	49.3	1.06
Psychological Problems	42.1	53.6	0.79	51.9	0.81
Nursing Care Required (Mean)*	6.9	7.9	0.87	7.3	0.94